

**May 2010 Tax Collection Summary (in \$ millions)**  
**(Preliminary as of June 3, 2010)**

	----- Month of May -----					----- FY10 Year-to-Date -----				
	5/10 Collections	5/10 v. 5/09 \$ Change	5/10 v. 5/09 Actual % Change	5/10 v. 5/09 Baseline % Change	5/10 \$ Above/(Below) Benchmark Based on FY10 Estimate of \$18.460 Billion	5/10 FY10 YTD Collections	5/10 FY10 YTD \$ Change	5/10 FY10 YTD Actual % Change	5/10 FY10 YTD Baseline % Change	FY10 YTD \$ Above/(Below) Benchmark Based on FY10 Estimate of \$18.460 Billion
<b>Income - Total</b>	<b>985</b>	<b>173</b>	<b>21.3%</b>	<b>0.4%</b>	<b>147</b>	<b>9,089</b>	<b>(605)</b>	<b>-6.2%</b>	<b>-5.9%</b>	<b>(245)</b>
Income Withholding	710	(15)	-2.0%	2.1%	19	8,137	(90)	-1.1%	-0.8%	173
Income Est. Payments (Cash)	39	24	165.0%	8.7%	25	1,173	(325)	-21.7%	-19.7%	(61)
Income Returns/Bills	339	175	107.1%	-9.4%	126	1,207	(197)	-14.0%	-12.8%	(353)
Income Refunds (Cash)	102	11	12.5%	-2.2%	23	1,436	(7)	-0.5%	2.0%	9
<b>Sales &amp; Use - Total</b>	<b>397</b>	<b>86</b>	<b>27.7%</b>	<b>-1.9%</b>	<b>15</b>	<b>4,188</b>	<b>651</b>	<b>18.4%</b>	<b>-4.1%</b>	<b>83</b>
Sales - Regular	282	59	26.2%	-4.1%	6	2,989	422	16.5%	-6.2%	40
Sales - Meals	66	16	33.0%	3.2%	4	686	112	19.5%	-1.2%	13
Sales - Motor Vehicles	49	11	29.1%	4.5%	4	514	117	29.5%	5.5%	30
<b>Corporate &amp; Business - Total</b>	<b>41</b>	<b>20</b>	<b>93.8%</b>	<b>42.2%</b>	<b>19</b>	<b>1,701</b>	<b>22</b>	<b>1.3%</b>	<b>0.4%</b>	<b>75</b>
Corporate Excise	47	32	214.0%	140.7%	32	1,291	51	4.1%	-3.7%	55
Insurance Excise	(12)	(22)	N/A	N/A	(22)	195	(33)	-14.6%	7.6%	(10)
Financial Institutions Excise	6	9	N/A	N/A	9	217	3	1.6%	20.3%	57
Public Utilities Excise	0	(0)	-100.0%	-100.0%	(0)	(2)	0	N/A	N/A	(27)
<b>All Other</b>	<b>151</b>	<b>13</b>	<b>9.5%</b>	<b>7.6%</b>	<b>10</b>	<b>1,529</b>	<b>(29)</b>	<b>-1.9%</b>	<b>-3.0%</b>	<b>16</b>
<b>Total Tax Collections</b>	<b>1,575</b>	<b>292</b>	<b>22.8%</b>	<b>1.3%</b>	<b>191</b>	<b>16,507</b>	<b>39</b>	<b>0.2%</b>	<b>-4.6%</b>	<b>(70)</b>
Memo: Cigarette Tax Increase for Commonwealth Care Trust Fund (Not in FY10 Estimate or Budgetary Fund Benchmarks)	12	3	37.4%	37.4%	3	105	(16)	-13.5%	-5.8%	9

Note: Detail may not add to total due to rounding and other technical factors.